MINUTES MOUNT VERNON CITY COUNCIL JANUARY 25, 2016

The Mount Vernon City Council met January 25, 2016 at the Mount Vernon City Hall Council Chambers with the following members present: Roudabush, Tuerler, Wieseler, Christensen and Rose.

- 1. Call to Order. At 6:30 p.m. Mayor Jamie A. Hampton called the meeting to order.
- 2. Approval of Agenda. Motion to approve the Agenda made by Tuerler, seconded by Christensen. Carried all.
- 3. Budget work session for FY2017. Discussion only. City Administrator Chris Nosbisch stated his recommendation is to not make any significant changes to the FY17 budget including keeping the property tax levy at \$12.99. The groups asking for an increase in their FY17 budget were EMA, Cole Library, Heritage Days, MVAAC, Fire Department and new equipment for KMVL. Nosbisch recommended that the EMA, Cole Library and the Fire Department requests be approved and all others be kept at the FY16 budget amount adding that he is basing this on priority and funding availability. Nosbisch continued saying that Heritage Days, MVAAC and the KMVL requests would remain the same as the previous year but that doesn't mean they couldn't be treated as a onetime expense if funding was available. A meeting with Jake Krob is scheduled at the end of the week to discuss the new equipment purchase for KMVL broadcasting. Lisbon has said no to the additional funding. Wade Squiers was present to explain the Heritage Days request saying that all City money is used for the Thursday night fireworks. Mayor Hampton reminded all that when the committee first came to the City for help in funding it was made clear that this was not meant to be a long term expense for the City.

As there was no further business to attend to the meeting adjourned the time being 7:22 p.m., January 25, 2016.

Respectively submitted, Sue Ripke City Clerk